

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of  
**BELLE PLAINE TOWNSHIP DRAINAGE DIST**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	4	6,156	2,046	
<b>Totals</b>		xxxxxxxxxx	6,156	2,046	
Budget Summary		5			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2019

County Clerk

Governing Body

**CPA Summary**

BELLE PLAINE TOWNSHIP DRAINAGE DIST  
SUMNER COUNTY

State of Kansas  
Special District  
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,990
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,990

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 451	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 27,310	
5b. Personal property 2018	- 27,206	
5c. Increase in personal property (5a minus 5b)	+ 104	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	111	
7. Total valuation adjustment (sum of 4, 5c, 6)	666	
8. Total estimated valuation July, 1, 2019	199,547	
9. Total valuation less valuation adjustment (8 minus 7)	198,881	
10. Factor for increase (7 divided by 9)	0.00335	
11. Amount of increase (10 times 3)		+ \$ 7
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 1,997
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,997
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 50
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 2,047

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BELLE PLAINE TOWNSHIP DRAINAGE DIST  
SUMNER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	1,990	413	0	0	3
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,990	413	0	0	3

County Treas Motor Vehicle Estimate

413

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

3

MVT Factor 0.20747

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00131

State of Kansas  
Special District

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2018</b>	<b>Current Year Estimate for 2019</b>	<b>Proposed Budget Year for 2020</b>
Unencumbered Cash Balance Jan 1	6,258	6,842	3,694
<b>Receipts:</b>			
Ad Valorem Tax	1,898	1,990	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	442	303	413
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		4	3
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and closings			
Interest on Idle Funds	11		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,362</b>	<b>2,297</b>	<b>415</b>
<b>Resources Available:</b>	<b>8,620</b>	<b>9,139</b>	<b>4,110</b>
<b>Expenditures:</b>			
Personal Services	200	500	500
Commodities	1,578	2,723	2,723
Contractual		1,248	1,959
Capital Outlay		974	974
Transfer to Equipment Fund			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,778</b>	<b>5,445</b>	<b>6,156</b>
Unencumbered Cash Balance Dec 31	6,842	3,694	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	5,445	5,445	6,156
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		6,156
	Tax Required		2,046
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			2,046

## CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**BELLE PLAINE TOWNSHIP DRAINAGE DIST**  
**SUMNER COUNTY**

I meet on August 13, 2019 at 11:00 a.m. at Sumner County Courthouse, Sumner County Commissioners Room for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. The budget information is available at Sumner County Courthouse, Sumner County Commissioners Room and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,778	15.350	5,445	15.417	6,156	2,046	10.254
Totals	1,778	15.350	5,445	15.417	6,156	2,046	10.254
Less: Transfers	0		0		0		
Net Expenditures	1,778		5,445		6,156		
Total Tax Levied	1,896		1,990		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	123,521		120,080		199,547		

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0